

CITY OF LOOKOUT MOUNTAIN, GEORGIA

ORDINANCE No. 71

AN ORDINANCE to adopt a budget for the City of Lookout Mountain, Georgia for the fiscal year July 1, 1977 through June 30, 1978.

BE IT ORDAINED by the City Council of the City of Lookout Mountain, Georgia, and IT IS HEREBY ORDAINED:


Section 1. The Mayor of the City of Lookout Mountain, Georgia having submitted a budget to the Council in accordance with Section 4.2 of Article IV of the Charter of the City and a public hearing having been held thereon in accordance with the requirement of Section 4.3 of the Charter, the budget proposals which are annexed hereto as Exhibit A are herewith adopted as the budget for the City of Lookout Mountain, Georgia, for the fiscal year July 1, 1977 - June 30, 1978.

Section 2. This Ordinance shall be effective ten (10) days after its adoption and approval by at least three (3) members of the Council of the City of Lookout Mountain, Georgia, after two (2) readings at least one (1) week apart.

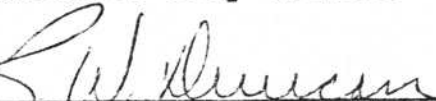
Approved on first reading on May 19, 1977.

\_\_\_\_\_  
Member of City Council

  
\_\_\_\_\_  
Member of City Council

  
\_\_\_\_\_  
Member of City Council

  
\_\_\_\_\_  
Member of City Council

  
\_\_\_\_\_  
Member of City Council

LAW OFFICES

WITT, GAITHER,  
RICHARDSON, HENNISS  
& WHITAKER

1100 AMERICAN NATIONAL  
BANK BUILDING  
CHATTANOOGA,  
TENNESSEE 37402

James G. ...  
Mayor of Lookout Mountain,  
Georgia

ATTEST:

\_\_\_\_\_  
City Clerk

(SEAL)

Approved and adopted on second reading on \_\_\_\_\_  
1977.

June 30, 77

\_\_\_\_\_  
Member of City Council

W. D. ...  
Member of City Council

John ...  
Member of City Council

...  
Member of City Council

...  
Member of City Council

...  
Member of City Council

James G. ...  
Mayor of City of Lookout  
Mountain, Georgia

ATTEST:

...  
City Clerk

(SEAL)

1977-78 PROPOSED BUDGET

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REVENUES:

TAXES:

Real Estate	55,990
Delinquent	-
Domestic Garbage	41,200
Commercial Garbage	5,400
Motor Vehicle	4,500
Intangible	4,800
Franchise	6,600
Beer & Wine	7,700
Local Option Sales Tax	41,000
Other	2,000
Sub-Total	<u>169,190</u>

LICENSES, PERMITS & FEES:

Permits	400
Animal Licenses	400
Business Licenses	7,800
Other	-
Sub-Total	<u>8,600</u>

FINES, ETC:

Court Receipts	200
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REVENUES FROM OTHER AGENCIES:

Federal Revenue Sharing	8,720
State Grants	9,900
Federal Emergency Employment	2,400
Other	-
Sub-Total	<u>21,020</u>

REVENUES FROM USE OF MONEY:

Interest Income	2,000
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FEES & CHARGES FOR CURRENT SERVICES:

Dade County Fire Protection	6,100
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OTHER REVENUES:

Real Estate Int. & Penalty	-
Christmas Fund	2,500
Miscellaneous	100
Other	-
Sub-Total	<u>2,600</u>

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TOTAL REVENUES: \$209,710

EXPENDITURES:

GENERAL GOVERNMENT:

Office Expenses	1,200
Office Salary	3,000
FICA	175
Audit	1,700
City Hall Maintenance	1,000
Utilities	3,700
Legal Expense	250
Legal Counsel	4,800
Dues	750
Carta	2,700
Insurance	1,610
Miscellaneous	750
Sub-Total	<u>21,635</u>

FIRE & POLICE DEPARTMENT:

Salaries	90,950
FICA	5,320
Christmas Bonus	2,500
Insurance - Personnel	4,985
Property	5,665
Supplies	900
Communications Maintenance	250
Laundry	400
Training	600
Uniform Allowance	1,300
Traffic Control	400
Chief's Auto Allowance	1,680
Peace Officers Fund	300
Vehicle Expenses - Fire Dept.	1,500
Police Dept.	5,000
Equipment Replacement - Fire Dept.	1,800
Police Dept.	250
Sub-Total	<u>123,800</u>

SANITATION:

Salaries & Wages	31,080
FICA	1,820
Insurance - vehicles	2,300
personnel	3,000
Supplies	600
Vehicle Maintenance	6,500
Landfill	1,300
Other	100
Sub-Total	<u>46,700</u>

PUBLIC WORKS:

Salaries and wages	-
Streets and roads	5,000
Snow removal	4,000
Street lighting	240
Sub-Total	<u>9,240</u>

INTEREST 450

CONTINGENCIES 1,785

PROVISION FOR RENEWAL OF EQUIPMENT:

Sanitation	6,100
Fire Equipment	-
Sub-Total	<u>209,710</u>