

CITY OF LOOKOUT MOUNTAIN, GEORGIA

ORDINANCE No. 81

AN ORDINANCE to adopt an amended budget for the City of Lookout Mountain, Georgia for the fiscal year July 1, 1978 through June 30, 1979.

BE IT ORDAINED by the City Council of the City of Lookout Mountain, Georgia, and IT IS HEREBY ORDAINED:

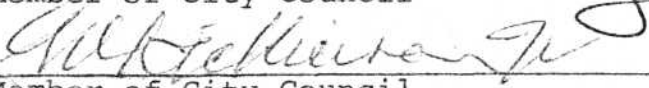
Section 1. The Mayor of the City of Lookout Mountain, Georgia, having submitted an amended budget to the Council in accordance with Section 4.04 of Article IV of the Charter of the City, and a public hearing having been held thereon in accordance with the requirement of Section 4.04 of the Charter, and the mayor having certified in writing that a sufficient amount of unappropriated revenue exists to fund the increased appropriations, the budget proposals which are annexed hereto as Exhibit A are herewith adopted as the amended budget for the City of Lookout Mountain, Georgia, for the fiscal year July 1, 1978 - June 30, 1979, the amended items marked by asterisk.

Section 2. This Ordinance shall be effective ten (10) days after its adoption and approval by at least three (3) members of the Council of the City of Lookout Mountain, Georgia, after two (2) readings at least one (1) week apart.

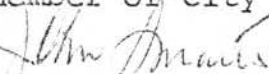
Approved on first reading on October 19, 1978.



Member of City Council



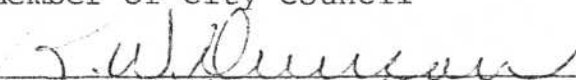
Member of City Council




Member of City Council



Member of City Council



Member of City Council



Mayor of Lookout Mountain, Georgia

Approved and adopted on second reading on December 21,
1978.

[Signature]
Member of City Council

[Signature]
Member of City Council

[Signature]
Member of City Council

[Signature]
Member of City Council

[Signature]
Member of City Council

[Signature]
Mayor of City of Lookout
Mountain, Georgia

ATTEST:

City Clerk

(SEAL)

CITY OF LOOKOUT MOUNTAIN, GEORGIA

JULY 1, 1978 - JUNE 30, 1979

Financial Report Through _____

REVENUES

		Present	Months	Months	(Over)	Annual
		Month	_____	Budget	Under	Budget
		_____	_____	_____	_____	_____
acct.						
No.	TAXES					
01111	REAL ESTATE	_____	_____	_____	_____	106,000
01112	INTANGIBLE	_____	_____	_____	_____	5,500
01113	DOMESTIC GARBAGE	_____	_____	_____	_____	38,000
01114	COMMERCIAL GARBAGE	_____	_____	_____	_____	4,700
01210	DEL. REAL ESTATE	_____	_____	_____	_____	-0-
01300	DEL. INT. & PEN.	_____	_____	_____	_____	-0-
01330	COURT RECEIPTS	_____	_____	_____	_____	750
01620	LOCAL OPTION S.T.	_____	_____	_____	_____	52,925
01910	FRANCHISE	_____	_____	_____	_____	7,600
02100	MOTOR VEHICLE	_____	_____	_____	_____	4,500
02210	BEER & WINE	_____	_____	_____	_____	8,800
02220	LIQUOR TAX	_____	_____	_____	_____	3,600
	Sub-Total	_____	_____	_____	_____	232,375
	LICENSES, PERMITS & FEES					
02300	BUSINESS LICENSES	_____	_____	_____	_____	8,400
02410	ANIMAL LICENSES	_____	_____	_____	_____	400
02610	PERMITS	_____	_____	_____	_____	400
	Sub-Total	_____	_____	_____	_____	9,200
	REVENUES FROM OTHER AGENCIES					
03191	FED. EMER. EMP.	_____	_____	_____	_____	2,400
03210	REVENUE SHARING	_____	_____	_____	_____	9,999
03410	STATE GRANTS	_____	_____	_____	_____	9,900
037491	OTHER	_____	_____	_____	_____	400
	Sub-Total	_____	_____	_____	_____	22,699
	OTHER REVENUES					
036100	INTEREST INCOME	_____	_____	_____	_____	3,000
037130	DADE CO. FIRE PRO.	_____	_____	_____	_____	8,800
037492	CHRIS. FUND REC.	_____	_____	_____	_____	3,100
037493	MISCELLANEOUS	_____	_____	_____	_____	-0-
	Sub-Total	_____	_____	_____	_____	15,200
	TOTAL REVENUES	_____	_____	_____	_____	279,174

EXPENDITURES

DEPARTMENTAL BREAKDOWN

Acct. No.	Present Month	Months	Months Budget	(Over) Under	Annual Budget
(41000)	<u>GENERAL GOVERNMENT</u>				
41111	OFFICE SALARY				3,330
41141	FICA				206
41230	DUES				1,000
41240	UTILITIES				5,700
41310	OFFICE EXPENSE				1,300
41330	CITY HALL MAIN.				1,200
41401	C.A.R.T.A.				2,400
41519	INSURANCE				1,825
41520	LEGAL COUNSEL				1,800
41521	LEGAL EXPENSES				350
41540	AUDIT EXPENSE				1,900
41550	RETIREMENT FUND				8,000
41600	MISCELLANEOUS				1,500
	Sub-Total				33,511
(42000)	<u>FIRE & POLICE DEPTS.</u>				
42111	SALARIES				89,583
42140	REVENUE SALARY				9,999
42132	CHRISTMAS BONUS				3,400
42141	FICA				6,174
42142	INSURANCE PERS.				7,830
42143	PRACE OFFICERS F.				100
42147	LAUNDRY				400
42148	TRAINING				700
42149	FIRE HYDRANT				4,320
42150	TRAFFIC CONTROL				300
42162	UNIFORM ALLOWANCE				1,300
42245	COMMUNICATIONS				300
42282	AUTO ALLOWANCE				1,680
42320	SUPPLIES				900
42331	VEHICLE-FIRE				1,000
42332	VEHICLE-POLICE				5,500
42441	FIRE PREVENTION				3,900
42512	INSURANCE PROP.				1,200
42941	EQUIP.-FIRE				3,000
42942	EQUIP.-POLICE				6,300
42600	MISCELLANEOUS				400
	Sub-Total				151,286
(43000)	<u>PUBLIC WORKS</u>				
43421	STREETS & ROADS				5,000
43422	STREET LIGHTING				240
43423	SNOW REMOVAL				5,000
43424	MISCELLANEOUS				-0-
	Sub-Total				10,240
(44000)	<u>SANITATION</u>				
44111	SALARIES				32,120
44141	FICA				1,991
44142	INSURANCE PERS.				3,445
44320	SUPPLIES				1,000
44331	VEHICLE MAINT.				9,500
44430	LANDFILL				1,600
44512	INSURANCE VEHICLE				3,855
44941	EQUIPMENT PURCH.				-0-
44600	MISCELLANEOUS				100
	Sub-Total				53,611
	<u>OTHER EXPENDITURES</u>				
49400	INTEREST EXPENSE				450
49401	INT. EXP. WATER				15,600
	CONTINGENCY				1,026
	Sub-Total				17,076
	<u>TOTAL OPERATING EXPENDITURES</u>				
					265,674

Acct. No.	Present Month	Months	Months Budget	(Over) Under	Annual Budget
	<u>CAPITAL EXPENDITURES</u>				
42424	EQUIP. REP. FIRE				7,000
43424	PROVIS. WATER MAIN				-0-
44424	EQUIP. REP. SAN.				6,000
23200	PRINC. CURT. NOTE				800
	TOTAL TRANSFERS TO CAPITAL EXPENDITURES				13,800
	TOTAL EXPENDITURES				279,474

RECAP

TOTAL REVENUES					279,474
TOTAL OPERATING EXPENDITURES					265,674
SURPLUS (DEFICIT)					13,800
TOTAL TRANSFERS & CAPITAL EXPENDITURES					13,800
NET REVENUES OR (EXPENDITURES)					-0-