

CITY OF LOOKOUT MOUNTAIN, GEORGIA

ORDINANCE NO. 90

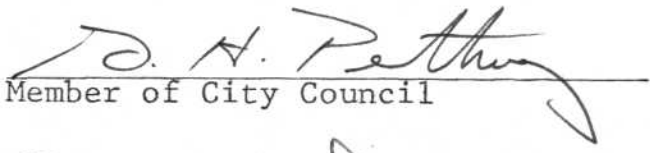
AN ORDINANCE to adopt a budget for the City of Lookout Mountain, Georgia for the fiscal year July 1, 1980 through June 30, 1981.


BE IT ORDAINED by the City Council of the City of Lookout Mountain, Georgia, and IT IS HEREBY ORDAINED:

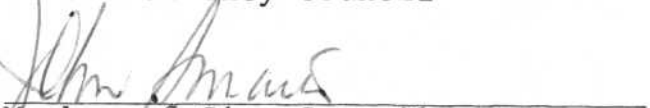
Section 1: The Mayor of the City of Lookout Mountain, Georgia having submitted a budget to the Council in accordance with Section 4.2 of Article IV of the Charter of the City and a public hearing having been held thereon in accordance with the requirement of Section 4.3 of the Charter, the budget proposals which are annexed hereto as Exhibit A are herewith adopted as the budget for the City of Lookout Mountain, Georgia for the fiscal year July 1, 1980 through June 30, 1981.

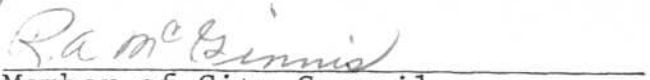
Section 2: This Ordinance shall be effective ten (10) days after its adoption and approval by at least three (3) members of the Council of the City of Lookout Mountain, Georgia, after two (2) readings at least one (1) week apart.

Approved on first reading on May 15, 1980.

  
Member of City Council

  
Member of City Council

  
Member of City Council

  
Member of City Council

\_\_\_\_\_  
Member of City Council

*J. M. Gissner*  
Mayor of Lookout Mountain, Georgia

ATTEST:

*Henry W. ...*  
City Clerk

Approved and adopted on second reading on June  
19, 1980.

*D. H. Peth*  
Member of City Council

*Gus ...*  
Member of City Council

*E. ...*  
Member of City Council

*John ...*  
Member of City Council

\_\_\_\_\_  
Member of City Council

*J. M. Gissner*  
Mayor of Lookout Mountain, Georgia

ATTEST:

*Henry W. ...*  
City Clerk

CITY OF LOOKOUT MOUNTAIN, GEORGIA

PROPOSED BUDGET FOR FISCAL YEAR 7/1/80 - 6/30/81

REVENUES

<u>Acct.</u> <u>No.</u>	<u>TAXES</u>	<u>PROPOSED</u> <u>BUDGET</u>	<u>BUDGET</u> <u>'79-'80</u>
31111	REAL ESTATE	139,380	114,000
31112	INTANGIBLE	6,100	6,000
31113	GARBAGE, DOMESTIC	44,200	38,000
31114	GARBAGE, COMMERCIAL	5,060	4,000
31210	DEL. REAL ESTATE	-	-0-
31300	INTEREST & PENALTIES	-	-0-
31330	COURT RECEIPTS	200	900
31620	LOCAL OPTION SALES TAX	40,000	43,430
31910	FRANCHISE TAX	9,400	7,600
31912	CABLE TV FRANCHISE TAX	600	-0-
32100	MOTOR VEHICLE TAX	4,000	4,500
32210	BEER TAXES	8,000	8,300
32220	LIQUOR TAXES	4,700	5,200
	Sub-Total	<u>261,640</u>	<u>231,930</u>
 <u>LICENSES, PERMITS &amp; FEES</u>			
32300	BUSINESS LICENSES	8,000	8,000
32410	ANIMAL LICENSES	400	400
32610	PERMITS	500	200
32611	VEHICLE DECALS	1,100	-0-
	Sub-Total	<u>10,000</u>	<u>8,600</u>
 <u>REVENUES FROM OTHER AGENCIES</u>			
33191	FED. EMER. EMPLOY.	x	2,850
33210	REVENUE SHARING	1,671	6,417
33410	STATE GRANTS	9,900	9,900
33510	OTHER	-0-	-0-
	Sub-Total	<u>11,571</u>	<u>19,167</u>
 <u>OTHER REVENUES</u>			
36100	INTEREST INCOME	6,000	3,000
37130	DADE CO. FIRE PROTECTION	11,800	10,000
37131	FIRE HYDRANT SALE	-0-	-0-
37492	CHRISTMAS FUND RECEIPTS	3,100	3,100
37493	MISCELLANEOUS INCOME	600	-0-
37920	SALE OF EQUIPMENT	-0-	-0-
	Sub-Total	<u>21,500</u>	<u>16,100</u>
TOTAL REVENUES		304,711	275,797

EXHIBIT A

Acct. No.	GENERAL GOVERNMENT	PROPOSED BUDGET	BUDGET '79-'80
41111	OFFICE SALARY	4,000	3,600
41141	F.I.C.A.	245	220
41230	DUES	800	1,150
41240	UTILITIES	5,700	6,900
41310	OFFICE EXPENSE	1,900	1,500
41330	CITY HALL MAINTENANCE	1,200	1,000
41401	C.A.R.T.A.	2,500	2,250
41519	INSURANCE (Bldg., etc.)	900	525
41520	LEGAL COUNSEL	4,800	4,800
41521	LEGAL EXPENSES	100	200
41540	AUDIT EXPENSE	2,000	1,900
41550	RETIREMENT FUND	10,000	7,800
41560	BLDG. INSPECTOR	250	-0-
41570	BARNES PROPERTY	-0-	-0-
41600	MISCELLANEOUS	1,000	800
	Sub-Total	35,395	32,645
	<u>FIRE &amp; POLICE</u>		
42111	SALARIES	121,944	98,883
42112	REVENUE SALARY		6,417
42132	CHRISTMAS BONUS	3,100	3,100
42141	FICA	7,475	8,863
42142	INSURANCE - GROUP	8,240	6,463
42143	PEACE OFFICERS' A & B FUND	100	200
42147	LAUNDRY	750	600
42148	TRAINING	300	700
42149	FIRE HYDRANT	4,275	3,450
42150	TRAFFIC CONTROL	200	300
42162	UNIFORM ALLOWANCE	1,800	1,400
42245	COMMUNICATIONS	750	300
42282	AUTO ALLOWANCE	1,800	1,680
42320	SUPPLIES	1,200	1,000
42331	FIRE VEHICLE EXPENSE	1,000	1,000
42332	POLICE VEHICLE EXPENSE	5,000	5,500
42441	FIRE PREVENTION	-0-	-0-
42512	INSURANCE - VEHICLES	6,000	5,725
42519	INSURANCE - WORK. COMP.	2,600	2,500
42520	INSURANCE - MISC.	612	900
42521	INSURANCE - COMPREHENSIVE	575	1,040
42600	MISCELLANEOUS	300	-0-
42941	FIRE EQUIP. REPLACEMENT	1,500	2,000
42942	POLICE EQUIP. REPLACEMENT	100	150
	Sub-Total	169,621	152,171
	<u>PUBLIC WORKS</u>		
43421	STREETS & ROADS	7,000	5,000
43422	STREET LIGHTING	300	270
43423	SNOW REMOVAL	4,000	5,000
	Sub-Total	11,300	10,270
	<u>SANITATION</u>		
44111	SALARIES	48,712	38,144
44141	FICA	2,986	2,276
44142	INSURANCE - GROUP	4,018	1,400
44320	SUPPLIES	1,200	1,000
44331	VEHICLE MAINTENANCE	6,000	9,500
44430	LANDFILL	1,700	1,400
44512	INSURANCE - VEHICLES	3,900	3,575
44519	INSURANCE - WORK. COMP.	1,600	3,384
44521	INSURANCE - COMPREHENSIVE	220	660
44600	MISCELLANEOUS	100	200
	Sub-Total	70,436	61,539
	<u>OTHER EXPENDITURES</u>		
49400	INTEREST EXPENSE	350	350
49401	INTEREST EXPENSE WATER	16,698	15,700
49500	CONTINGENCY	61	2,272
	Sub-Total	17,109	18,322
	TOTAL OPERATING EXPENDITURES	303,861	274,947

CAPITAL EXPENDITURES & RECAP

Acct. No.	<u>CAPITAL EXPENDITURES</u>	<u>PROPOSED BUDGET</u>	<u>BUDGET '79-'80</u>
42424	EQUIP. REPLACEMENT FIRE	-0-	-0-
43424	PROV. WATER MAIN	-0-	-0-
44424	EQUIP. REPLACEMENT, SANITATION	-0-	-0-
23200	PRINC. CURT. NOTE	<u>850</u>	<u>850</u>
	TOTAL CAPITAL EXPENDITURES	850	850
	TOTAL EXPENDITURES	304,711	275,797

RECAP

TOTAL REVENUES	304,711	275,797
TOTAL OPERATING EXPENDITURES	<u>303,861</u>	<u>274,947</u>
SURPLUS (DEFICIT)	850	850
TOTAL CAPITAL EXPENDITURES	<u>850</u>	<u>850</u>
NET REVENUES OR (EXPENDITURES)	0	0

JHM/es  
5/12/80